



DEPARTMENT OF RECREATION & PARKS
CITISTAT
REPORTING PERIOD: April 06, 2006 through April 19, 2006

Department Head: Connie Brown, Director

Date Appoint: 4-Jun-05

Bureau Chief (Recreation): Portia Harris (Acting)

Bureau Chief (Parks): Tom Jeannetta (Acting)

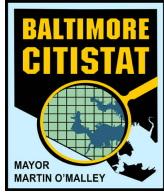


MBE/WBE EXPENDITURES										
MINORITY TYPE	CURRENT AVAILABLE PERIOD: MARCH 2006				PRIOR PERIOD: FEBRUARY 2006				% CHANGED	
	Disbursements	Amount	% of Disbursed	% of Amount	Disbursements	Amount	% of Disbursed	% of Amount	Disbursements	Amount
MBE	3	\$1,415	0.39%	0.08%	1	\$552	0.19%	0.04%	200%	156%
WBE	19	\$23,919	2.47%	1.38%	43	\$10,199	7.96%	0.78%	-56%	135%
M/WBE	16	\$4,312	2.08%	0.25%	13	\$5,449	2.41%	0.42%	23%	-21%
Non-participant	731	\$1,709,175	95.06%	98.30%	483	\$1,296,784	89.44%	98.77%	51%	32%
Totals	769	\$1,738,821	100.00%	100.00%	540	\$1,312,984	100.00%	100.00%	42%	32%

	02/23-03/08	03/09-03/22	03/23-04/05	04/06-04/19*	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	607.5	471.8	531.0	1,270.6	139.3%	1,063.0	15.0	4,655.0	154,136.2	145
Admn. Direction & Control	29.0	43.0	30.0	32.5	8.3%	30.8	-	222.0	4,463.3	145
Gen. Park Services *	73.0	134.3	158.5	868.1	447.7%	493.9	-	3,585.8	71,620.0	145
Special Facilities	79.5	32.5	25.5	48.5	90.2%	26.6	-	114.3	3,863.7	145
Regular Recreat. Services	163.0	141.5	105.0	191.5	82.4%	186.3	1.5	962.3	27,015.3	145
Suppl. Recreat. Services	-	-	-	7.5	-	4.4	-	51.0	626.7	144
Park and Street Trees	263.0	120.5	212.0	122.5	(42.2%)	372.4	14.0	1,295.8	46,547.3	125
UNSCHED. LEAVE (DAYS)	17.3	14.3	56.5	24.0	(57.5%)	31.9	5.0	78.0	4,623.1	145
Admn. Direction & Control	-	-	1.0	5.8	480.0%	1.6	-	12.5	225.3	145
Gen. Park Services *	11.3	7.3	8.0	2.0	(75.0%)	13.3	-	42.0	1,926.7	145
Special Facilities	-	2.0	-	-	-	0.6	-	10.0	80.0	145
Regular Recreat. Services	1.0	-	18.5	12.2	(34.1%)	8.7	-	65.0	1,266.1	145
Suppl. Recreat. Services	-	-	-	-	-	0.6	-	9.5	83.2	145
Park and Street Trees	5.0	5.0	29.0	4.0	(86.2%)	8.5	-	29.0	1,064.0	125
"A" TIME (DAYS)	10.0	11.0	10.0	9.0	(10.0%)	26.7	4.0	80.0	3,871.8	145
Admn. Direction & Control	-	-	-	-	-	0.8	-	20.0	115.0	145
Gen. Park Services *	-	-	-	-	-	11.5	-	33.0	1,669.8	145
Special Facilities	-	-	-	-	-	0.3	-	10.0	44.0	145
Regular Recreat. Services	-	-	-	-	-	5.8	-	41.0	840.5	145
Suppl. Recreat. Services	-	-	-	-	-	0.9	-	10.0	125.6	145
Park and Street Trees	10.0	11.0	10.0	9.0	(10.0%)	8.6	-	37.0	1,076.5	125
LIGHT DUTY (DAYS)	11.0	5.5	8.0	8.0	-	51.1	-	136.0	7,412.6	145
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	145
Gen. Park Services *	11.0	5.5	8.0	8.0	-	29.5	-	92.0	4,284.1	145
Special Facilities	-	-	-	-	-	-	-	-	-	145
Regular Recreat. Services	-	-	-	-	-	12.0	-	28.0	1,734.5	145
Suppl. Recreat. Services	-	-	-	-	-	0.1	-	8.0	8.0	145
Park and Street Trees	-	-	-	-	-	11.1	-	38.0	1,386.0	125

* General Park Services Employee Totals include weekly employees .

**Other Payroll periods used by Rec. & Parks employees: 04/08/06-04/21/06 and 04/10/06-04/16/06, 04/17/06-04/23/06 (per diem)



CITISTAT
DISCIPLINARY ACTION
 DEPARTMENT OF RECREATION AND PARKS

REPORTING PERIOD: April 06, 2006 through April 19, 2006

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2005
	02/23-03/08	03/09-03/22	03/23-04/05	04/06-04/19		
VERBAL	1	2	1	-	-100.0%	176
SUPERVISORS	-	-	-	-	0.0%	9
FRONT-LINE	1	2	1	-	-100.0%	167
WRITTEN	-	1	-	1	0.0%	173
SUPERVISORS	-	-	-	-	0.0%	11
FRONT-LINE	-	1	-	1	0.0%	162
SUSPENSIONS	-	-	-	-	0.0%	25
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	25
TERMINATIONS	-	-	-	-	0.0%	2
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	2

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2005
	02/23-03/08	03/09-03/22	03/23-04/05	04/06-04/19		
VERBAL	1	-	-	-	0.0%	23
SUPERVISORS	1	-	-	-	0.0%	14
FRONT-LINE	-	-	-	-	0.0%	9
WRITTEN	-	-	2	-	-100.0%	90
SUPERVISORS	-	-	1	-	-100.0%	44
FRONT-LINE	-	-	1	-	-100.0%	46
SUSPENSIONS	1	-	1	-	-100.0%	35
SUPERVISORS	-	-	-	-	0.0%	6
FRONT-LINE	1	-	1	-	-100.0%	29
TERMINATIONS	-	-	-	-	0.0%	7
SUPERVISORS	-	-	-	-	0.0%	2
FRONT-LINE	-	-	-	-	0.0%	5



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: April 06, 2006 through April 19, 2006

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Admn. Direction & Control	38	342	5	5.8	0	0	0	0	7	11	3.8	6.6	0	0	39.2
Gen. Park Services	107	963	21.5	2	0	0	0	0	6.5	51.5	19	6.9	9	1	117.4
Special Facilities	9	81	0	0	0	0	0	0	0	5	1	0.5	0	0	6.5
Regular Recreat. Services	124	1,116	6	2.6	0	0	9.6	0	19	48.5	2	5.9	27	5	125.6
Suppl. Recreat. Services	4	36	0	0	0	0	0	0	0	0	2	0	0	0	2
Park and Street Trees	33	297	1	4	0	0	0	9	1	18	2.5	2	0	9	46.5
TOTALS	315	2,835	33.5	14.4	0	0	9.6	9	33.5	134	30.3	21.9	36	15	337.2

REPORTING PERIOD: March 23, 2006 through April 05, 2006

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Admn. Direction & Control	39	390	5.2	1	0	0	0	0	0	16	0.7	18.6	0	0	41.5
Gen. Park Services	107	1,070	9.3	8	0	0	0	0	1	76.7	18.1	7.7	35	0.5	156.3
Special Facilities	9	90	0	0	0	0	0	0	0	1	2	5.8	0	0	8.8
Regular Recreat. Services	123	1,230	10	8.5	0	0	10	0	3	56	2.4	10.5	17	0	117.4
Suppl. Recreat. Services	4	40	0	0	0	0	0	0	0	2	3	0	0	0	5
Park and Street Trees	33	330	2	29	0	0	0	10	2	14.5	0.5	0	0	10	68
TOTALS	315	3,150	26.5	46.5	0	0	10	10	6	166.2	26.7	42.6	52	10.5	397

Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Admn. Direction & Control	(2.6%)	(12.3%)	(3.8%)	480.0%	-	-	-	-	-	(31.3%)	442.9%	(64.5%)	-	-	(5.5%)
Gen. Park Services	-	(10.0%)	131.2%	(75.0%)	-	-	-	-	550.0%	(32.9%)	5.0%	(10.4%)	(74.3%)	100.0%	(24.9%)
Special Facilities	-	(10.0%)	-	-	-	-	-	-	-	400.0%	(50.0%)	(91.4%)	-	-	(26.1%)
Regular Recreat. Services	0.8%	(9.3%)	(40.0%)	(69.4%)	-	-	(4.0%)	-	533.3%	(13.4%)	(16.7%)	(43.8%)	58.8%	-	7.0%
Suppl. Recreat. Services	-	(10.0%)	-	-	-	-	-	-	-	(100.0%)	(33.3%)	-	-	-	(60.0%)
Park and Street Trees	-	(10.0%)	(50.0%)	(86.2%)	-	-	-	(10.0%)	(50.0%)	24.1%	400.0%	-	-	(10.0%)	(31.6%)
TOTALS	-	(10.0%)	26.4%	(69.0%)	-	-	(4.0%)	(10.0%)	458.3%	(19.4%)	13.5%	(48.6%)	(30.8%)	42.9%	(15.1%)



**CITISTAT
PARTNERSHIPS REPORT
FOR PERIOD JULY 2005 THROUGH JUNE 2006**

	MONTHLY ACTIVITY					% CHANGE
	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	
Official Partners To Date	14	15	16	16	17	8%
Potential Discussions	19	20	20	20	21	10%
Pending Agreements	8	6	6	7	7	-20%
Partnership Memoranda	2	0	0	0	0	100% ⁰
Partnership Events	1	1	0	0	0	100% ⁰
Partnership Meetings/ Site Visits	13	9	14	19	17	-24%

Official Partners

	Partners	Agreement Period	Duration	Location	Partnership Terms	Renewal Period	Funds
1	Abel Improvement Association	11/2004 - 11/2005	1 year	32nd Street Park	minor and routine park maintenance assistance; conduct seasonal community clean-ups and events	11/2005 - submit quarterly reports	n/a
2	Audubon Maryland-DC	7/2005 - 7/2006	1 year	Patterson Park	raise funds and develop educational/conservation programs for youth and adults in the park	8/2006 - submit quarterly reports	n/a
3	Baltimore Beach Volleyball Club	5/2005 - 5/2006	1 year	Rash Field	promote beach volleyball to city residents; raise funds to improve Rash field's maintenance and upkeep	5/2006 - submit quarterly reports	n/a
4	Baltimore-Chesapeake Rugby Football Club	2/2005 - 2/2006	1 year	Bocce Park	conduct minor ball field maintenance (turf maintenance); conduct and promote seasonal free youth rugby clinics	2/2006 - submit quarterly reports	n/a
5	Baltimore Herb Festival, Inc.	5/2006 - 5/2006	1 year	Leakin' Park	host festival; donate proceeds from festival; help maintain herb garden and chapel building	5/2006 - submit quarterly reports	n/a
6	Baltimore Sports & Social Club	6/2005 - 6/2006	1 year	Patterson & Joseph Lee Park	fund construction of several new in-ground benches and player bench fences in ball fields	6/2006 - submit quarterly reports	n/a
7	Bible Day World Outreach	8/2004 - 8/2005	1 year	MUND Park	minor and routine park maintenance and assistance; and conduct community outreach	8/2005 - submit report	n/a
8	Bolton-Park Neighbors, Inc.	1/2005 - 1/2006	1 year	Park Avenue (Median park)	installed decorative fence; raised funds towards fence installation for median park; city matched funds for project	1/2006 - submit quarterly reports	\$1,000
9	Canton Community Association, Inc.	10/2005 - 10/2006	1 year	Canton Dog Park	raise funds to help maintain, operate dog park and also enforce dog park rules to all visitors	9/2006 - submit quarterly reports	n/a
10	Charles Village Recreation League, Inc.	6/2005 - 6/2006	1 year	Wyman Park & Druid Park - ball fields	conduct athletic sports for local children, plant trees and minor ball field maintenance	6/2006 - submit quarterly reports	n/a
11	Cyburn Arboretum Association	5/2003 - 5/2008	5 year	Cyburn Arboretum	conduct, manage and promote conservation, education & outreach programs and special events	5/2008 - annual reports	n/a
12	DHP Players, Inc.	8/2004 - 8/2005	1 year	Druid Hill Park - Basketball Courts	conduct basketball events & tournaments	8/2005 - submit quarterly reports	n/a
13	Eastside Raiders	11/2004 - 11/2005	1 year	Burdick Park	minor and routine park maintenance assistance	11/2005 - submit quarterly reports	n/a
14	Friends of Patterson Park	6/2005 - 6/2006	1 year	Patterson Park	manage and operate pagoda; promote active stewardship; conduct seasonal special events	6/2005 - submit quarterly reports	\$5,000
15	Friends of Mt. Vernon Place	10/2005 - 10/2006	1 year	Mt. Vernon Place	raise funds for part-time steward and park maintenance projects	9/2006 - submit quarterly reports	n/a
16	Friends of Union Square	1/2005 - 1/2006	1 year	Union Square Park	minor and routine park maintenance assistance; raise funds for new state roof for field house; conduct events	1/2006 - submit quarterly report	n/a
17	Friends of Wyman Park Dell	10/2005 - 10/2006	1 year	Wyman Park Dell	raise funds to develop master plan for historic park; conduct community clean ups and outreach	9/2006 - submit quarterly reports	\$10,000
18	Gwynns Falls Trail Council	3/2002 - 2/2007	5 year	14 mile Trail	operate, maintain, sustain, create and promote the trail.	2/2007 - submit quarterly reports	n/a
19	J.A. Raiders Soccer and Social Club	3/2005 - 3/2006	1 year	Clifton Park - soccer field	minor and routine ball field maintenance; conduct seasonal tree plantings and perform tree maintenance	3/2005 - submit quarterly reports	n/a
Welcome!! 20 Welcome!!	Jones Falls Watershed Association	12/2005 - 12/2006	1 year	Jones Falls Trail	Trail stewardship and directional sign project	12/2006 - submit quarterly reports	n/a
21	Kickball League of Baltimore, Inc.	6/2005 - 6/2006	1 year	Latrobe & Riverside Park	conduct athletic sports for adults and perform ball fields maintenance	6/2006 - submit quarterly reports	n/a
22	Leon Day Foundation, Inc.	6/2005 - 6/2006	1 year	Leon Day Park	conduct athletic sports for local children; host annual festival and ball field maintenance	6/2006 - submit quarterly reports	n/a
23	Little Italy Community Organization, Inc.	7/2005 - 7/2006	1 year	St. Leo's Park	minor and routine maintenance of Bocce Court, promote courts, community events and tournaments	7/2006 - submit quarterly reports	n/a
24	Masjid Ul-Haq, Inc.	6/2005 - 2/2006	1 year	Islamic Way Park	minor and routine park maintenance; conduct community clean ups and events	6/2006 - submit quarterly reports	n/a
25	Mount Vernon & Belvedere Association	6/2005 - 6/2006	1 year	Calvert & Madison Park	fund construction of new children's playground and park; be official stewards of new park; conduct events	6/2006 - submit quarterly reports	n/a
26	North East Youth Association	1/2004 - 1/2007	3 years	DeWees	minor and routine ball field maintenance; conduct seasonal athletic programs for area youth	1/2007 - submit quarterly reports	\$8,139
27	Parks & People Foundation	1/2004 - 12/2006	2 years	City parks	promote partnerships for parks grants program to community groups interested in improving conditions in parks	9/2006 - submit report	\$50,000
28	Park Heights Community Golf Range, Inc.	2/2005 - 2/2006	1 year	Lucile Park	minor and routine park maintenance; basketball and tennis courts maintenance; conduct seasonal events	2/2006 - submit quarterly reports	n/a
29	Remington Neighborhood Alliance	2/2005 - 2/2006	1 year	Miles Avenue Park & Fox Street Park	minor and routine park maintenance; conduct seasonal events and community clean ups	2/2006 - submit quarterly reports	n/a
30	Seton Hill Association	7/2005 - 6/2006	1 year	St. Mary's Park	use park building for community meetings as well as minor and routine building maintenance	6/2006 - submit quarterly reports	n/a
31	St. Ignatius Loyola Academy	10/2005 - 10/2006	1 year	Druid Hill Park	minor and routine ball field maintenance; participate in organized park clean ups and tree plantings	3/2005 - submit report	n/a
32	Solo Sports	10/2005 - 10/2006	1 year	Swann, Riverside & Latrobe Parks	minor and routine ball field maintenance	9/2006 - submit quarterly reports	n/a
33	South Baltimore Improvement Committee, Inc.	10/2004 - 10/2005	1 year	Heath St. Park	build new bocce court, plant new trees and provide routine minor maintenance	10/2005 - submit report	n/a
34	The Greater Baltimore Urban League	1/2005 - 1/2006	1 year	Participating Recreation Centers	conduct "Financial Literacy for Kids" program to City kids from grades 3 - 5 from February to June 2005	6/2006 - submit report	n/a
35	Woodberry Land Trust	6/2005 - 6/2006	1 year	Woodberry Park	hire consultant to develop a "Forest Management Plan"; Woodberry to implement recommendations from plan	6/2006 - submit quarterly reports	\$15,000 grant

Shaded areas reflect Partners that are up for renewal

Potential Partners - Inquiries					
	Partner	Proposal	Location	Status	Outcome
1	Friends of Library Square	park maintenance	Behor Squares Park (3 small parks)	Sent masterplan to Valerie Maguire for approval (spoke to Tara Labosky 11-23)	determine need and role of partner
2	Oliver Community Association	park maintenance	Oliver Park	exploring partnership opportunity and need (will arrange meeting for week of 12-05...spoke to Nina Harper 11-23)	pending application
3	Muslim Community Cultural Center of Baltimore	park maintenance	Leakin Park	pending application & proposal	determine need and role of partner
4	Greenspace Action Partnership / Falls Point	park maintenance and improvement	Thames Street Park	pending application & proposal	pending application & proposal
5	Friends of O'Donnell Square Park	park maintenance	O'Donnell Square Park	meeting rescheduled date and time TBA (Councilman Kraft's Office)	Will formalize agreement 11/30
6	Friends of Gwynns Falls / Leakin Park	park maintenance	Leakin Park	Michele Rosenberg looking to submit application week of 12/5	formalize partnership
7	Historic East Baltimore Comm. Action Coalition	recreational programming	Bocok Park	pending application & proposal	determine need and role of partner
8	Collington Square Nonprofit Organization	park maintenance	Collington Square	pending application & proposal	determine need and role of partner
9	Barclay-Midway Old Goucher Coalition	park maintenance	MUND Park	exploring partnership opportunity and need	determine need and role of partner
10	Baltimore Spotlighters	park maintenance	Wilbur Waters Park	pending application & proposal	determine need and role of partner
11	Violetville Community Association	park maintenance	Violetville Park	reviewing application / submitted 11/10	formalize partnership
12	Friends of Violetville Park	park maintenance & community outreach	Violetville Park	pending application & proposal	formalize partnership
13	Cal Ripkin Sr. Baseball League	Capital project, park maintenance & community outreach	Swann Park	pending application & proposal	Submitted proposal 12/27/05
14	Patterson Park Charter School	recreational programming, park maintenance & community outreach	Patterson Park & Special Facilities	exploring opportunities to make available to PPPCS	formalize partnership
15	Goodwill Industries	park maintenance	TBA	pending application & proposal	determine need and role of partner
16	Friends of Clifton Park	Park maintenance	Clifton Park	pending application & proposal	determine need and role of partner
17	Allendale Community Association	Park maintenance	Daisy Field (Gwynns Falls Park)	pending application & proposal	determine need and role of partner
18	Collera Pinkard Commercial Real Estate	Park maintenance Project	TBA	pending application & proposal	determine need and role of partner
19	Belar-Edison Community Association	Park maintenance	Elmley Park	pending application & proposal	determine need and role of partner
20	McKim Center	Park maintenance & Utilization for sports programming	McKim Field	pending application & proposal	determine need and role of partner

Site Visits

1	Daisy Field	Allendale Community Association
2	Pleasant Place Park	Hampden Community Council
3	Hickory Street Park	Hampden Community Council
4	Swann Park	Cal Ripkin Sr. Collegiate Baseball League
5	Elmley Park	Belar Edison Community Association
6	Clifton Park Gardeners Cottage	Friends of Clifton Park
7	O'Donnell Square Park	Friends of O'Donnell Square Park
8	Hudson & Potomac St. Park	Canton Community Association
9	Violetville Park	Violetville Community Association

Pending Agreements

	Partner	Status	Location	Outcome
1	Bayview Community Association	emailed revised contract, pending partners response	Joseph Lee Park - field house occupancy	partner to use building exclusively as community center
2	Gardenville Community Youth Center	revised contract and pending partner's signature	Radecke Park - ball field	Will meet with A. Pierre Woods week of 12/5
3	St. Helena Community Association	partner working on becoming a legal entity	Fl. Holabird Park	partner will continue to work on park projects as unofficial partner until they became a 501c3
4	Canton Community Association (2-river Park Cmte)	revised agreement pending legal review and approval	Hudson & Potomac St. Park	next steps are BOE
5	Hampden Community Council	pending submittal of application	Hickory Park & Pleasant Place Park	finalize agreement in January
6	Gwynns Falls Trail Council	pending BOE approval	Gwynns Falls Trail	next steps are BOE

Upcoming Partnership Renewals

	Partner	Purpose	Location	Status	Outcome
1	Bible Day World Outreach, Inc.	renew agreement	MUND Park	contact partner to renew contract	arranged meeting with Partner to discuss renewal
2	Abell Improvement Association	renew agreement	32nd Street Park	contact partner to renew contract	get final decision from partner to renew
3	DHP Players, Inc.	renew agreement	Druid Hill Park B-Ball Courts	contact partner to renew contract	get final decision from partner to renew
4	Eastside Raiders	renew agreement	Burlick Park	contact partner to renew contract	get final decision from partner to renew
5	Botton-Park Neighbors	renew agreement	Park Avenue (Median park)	contact partner to renew contract	get final decision from partner to renew
6	Friends of Union Square	renew agreement	Union Square Park	contact partner to renew contract	get final decision from partner to renew

Events or Promotions

Meetings



REPORTING PERIOD: JULY 2005 THROUGH JULY 2006
MARCH 2006 GRANT ACTIVITY

GRANT STATISTICS	February	March	FY-2006 YTD
GRANTS PURSUED	3	3	34
NEW GRANTS AWARDED	2	2	15
GRANTS RENEWAL AWARDS	2	-	2
GRANTS NOT AWARDED	1 (resubmitted)	2	10

March 2006 Grants Sought:

Section 5310 Transportation - MTA (2 vans for Seniors/Disabilities)
 WBAL Kids Campaign - Camp Variety - summer 2006
 MD Historical Trust - Book on Druid Hill Park history

ALL FY-2006 Grant Renewals

Reach One Teach One (reduced from \$78,610 to \$10,000)
 FY-2006 CDBG Youth Development & Football resubmitt
 FY-2007 CDBG Youth Development/Football Leagues

March 2006 Closeouts:

MD Historical Trust - Clifton Mansion Roof Repair
 U. S. Soccer Foundation

 = current month activity
 = new award

THESE PROJECTS ARE STILL ACTIVE AND HAVE SOME FUNDS REMAINING TO BE SPENT. SEE END DATE

FY-2005 GRANTS CARRIED OVER TO FY-2006									
GRANT NAME/PURPOSE	FUNDING TYPE	PROGRAM TYPE *	DATE SUBMITTED	START DATE	END DATE	ORIGINAL AMT.	FUNDING STATUS	AMOUNT AWARDED	NOTES
Maryland Heritage Areas Authority - Mount Clare Mansion	State	Capital Projects	9/15/2003	01/01/04	09/30/05	\$75,000	Closed out	\$75,000	End date extended.
National Fish & Wildlife - "Growing a Healthy Forest" Weed War	Foundation	Bureau of Parks	12/5/2003	09/01/04	07/31/05	\$35,000	Closed out	\$35,000	
National Fish & Wildlife - "Pulling It Together" (invasive plants)	Foundation	Environmental Education	12/1/2003	06/01/04	05/31/06	\$39,869	Active	\$39,500	Extension granted 10/6/2005
Maryland Historical Trust - Clifton Mansion Roof Repair	State	Capital Projects	1/31/2004	07/01/04	02/01/06	\$50,000	Closed out	\$50,000	Extension granted 8/2/05.
Year 2	Federal	Environmental Education	3/31/2004	08/01/04	07/31/06	\$35,180	Active	\$35,180	Extension requested 6/15/05.
Amerigroup - Youth scholarships for Summer Fun Camps	Private	LSC Recreation Services	4/15/2004	6/1/2004	8/31/2005	\$0	Closed out	\$4,500	Extended.
"Reach One Teach One" - HCD	Local	LSC Recreation Services	9/3/2004	10/1/2004	9/30/2005	\$78,610	Closed out	\$78,610	
DNR - Community Parks & Playgrounds - Coldstream Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	1/31/2008	\$150,000	Active	\$150,000	End date extended.
DNR - Community Parks & Playgrounds - Oliver Rec. Center	State	Capital Projects	9/30/2004	2/1/2005	1/31/2008	\$150,000	Active	\$150,000	End date extended.
DNR - Community Parks & Playgrounds - Ralph J. Young Rec. C	State	Capital Projects	9/30/2004	2/1/2005	1/31/2008	\$150,000	Active	\$150,000	End date extended.
DNR - Community Parks & Playgrounds - Morrell Park Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	1/31/2008	\$150,000	Active	\$150,000	End date extended.
US Soccer Foundation - Carroll Park and Clifton Park Leagues	Foundation	Youth and Adult Sports	11/30/2004	4/1/2005	3/31/2006	\$27,091	Closing out	\$27,091	
Parks & People Foundation - grant to Baltimore Rowing Club re c	Foundation	Youth and Adult Sports	3/1/2005	5/15/2005	5/31/2006	-	Active	\$3,500	Third party application
Family League - BUDDING BOOST grant - Greenmount Rec. Ct	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	7/1/2006	\$51,000	Active	\$51,000	Extension to 7/1/2006. Board approval pene
Family League - BUDDING BOOST grant - Harlem Park Rec. C	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	7/1/2006	\$51,000	Active	\$51,000	" " " "
Family League - BUDDING BOOST grant - James D. Gross Rec.	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	7/1/2006	\$50,856	Active	\$50,856	" " " "
Family League - BUDDING BOOST grant - Samuel F.B. Morse F	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	7/1/2006	\$50,576	Active	\$50,576	" " " "
Family League - BUDDING BOOST grant - Ralph J. Young Rec.	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	7/1/2006	\$51,568	Active	\$51,568	" " " "
WBAL Kids Campaign - Camp Variety shirts & zoo trip	Corporation	Therapeutic Recreation	3/9/2005	5/4/2005	9/1/2005	\$1,500	Closed out	\$1,500	
Grants Remaining/Carried Over from FY-2005						\$1,197,250		\$1,204,881	

FY-2006 GRANTS									
GRANT NAME/PURPOSE	FUNDING TYPE	PROGRAM TYPE *	DATE SUBMITTED	START DATE	END DATE	AMOUNT REQUESTED	FUNDING STATUS	AMOUNT AWARDED	NOTES
Natl. Fish & Wildlife - "Pulling It Together in Balto." Weed Warri	Foundation	Bureau of Parks	12/6/2004	09/01/05	08/31/06	\$29,500	Pending	\$29,500	** Award letter received; processing.
HCD CDBG: Youth Development and Football Programs	City/State	LSC Recreation Services	12/15/2004	7/1/2005	6/30/2006	\$257,756	Inactive	\$0	Asked to cut amount requested and re-subr
MD State Hwy. Admin. Scenic Gateway, Historic Natl. Road	State	Forestry	12/31/2004	7/15/2005	7/14/2006	\$95,219	Inactive	\$0	Asked to re-submit for FY-2007
US Tennis Assn./MRPA - Tennis in the Parks	Association	Youth and Adult Sports	2/15/2005		9/1/2005	\$5,000	Closed out	\$2,712	IN-KIND/Tennis Coaches workshop trainit
Target Stores Community Grants - S.A.C.C. Music Program	Corporation	School-Age Child Care	5/12/2005	10/1/2005	6/30/2006	\$5,000	Inactive	\$0	No word as of 1/12/2006. Called.
NFL/NRPA Youth Football - new PeeWee Football League 2006	Association	Youth and Adult Sports	5/6/2005	7/1/2005	12/26/2005	\$2,500	Inactive	\$2,000	
Maryland State Arts Council - Carroll F. Cook Rec. Visual Arts Re	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,650	Inactive	\$0	Asked to re-submit in June for Summer Ca



REPORTING PERIOD: JULY 2005 THROUGH JULY 2006

MARCH 2006 GRANT ACTIVITY

Maryland State Arts Council - Cahill Rec. Performing Arts Reside	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,738	Active	\$1,738	
Maryland State Arts Council - Mt. Royal Rec. Performing Arts Re	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,738	Active	\$1,738	
Maryland State Arts Council - Parkview Rec. Performing Arts Re	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,488	Active	\$1,488	
Chesapeake Bay Trust - buses to transport youth at rec centers to p	Foundation	Bureau of Parks	6/29/2005	7/1/2005	8/31/2005	\$600	Closed Out	\$600	
Family League BOOST HIGH - Cahill Rec./Walbrook HS Teens	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$128,613	Denied	\$0	
Family League BOOST HIGH - James McHenry /Southwestern H	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$112,440	Denied	\$0	
Family League BOOST HIGH - Oliver/Lake Clifton HS Teens Pr	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$123,589	Denied	\$0	
Family League YouthPlaces - Barelay Recreation Center	Foundation	LSC Recreation Services	8/1/2005	10/3/2005	6/15/2006	\$83,492	Denied	\$0	
Family League YouthPlaces - Collington Square Recreation Cent	Foundation	LSC Recreation Services	8/1/2005	10/3/2005	6/15/2006	\$75,078	Denied	\$0	
HCD-CDBG Youth Development Programs FY-2006 (resubmitte	City/State	LSC Recreation Services	8/3/2005	7/1/2005	6/30/2006	\$243,000	Active	\$243,000	
Reach One! Teach One! 2006 - HCD (renewal)	Local	Youth and Adult Sports	9/2/2005	10/1/2005	9/31/2006	\$78,610	Active	\$10,000	
Baltimore Health Care Access - Variety Childrens Theater	Corporation	Therapeutic Recreation	9/5/2005			\$3,000	Active	\$3,000	
CP&P: Roosevelt Park Master Plan Imple. Wading & Spray Poo	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$200,000	Pending		To be announced in March 2006
Comm. Parks & Playgrounds: Carroll Cook Rec. Center & Playg	State	Capital Projects	9/3/2005	2/1/2006	1/31/2008	\$140,000	Pending		"
Comm. Parks & Playgrounds: Woodberry Community Park Ren	State	Capital Projects	9/3/2005	2/1/2006	1/31/2008	\$200,000	Pending		"
Comm. Parks & Playgrounds: Mund Community Park Renovatio	State	Capital Projects	9/3/2005	2/1/2006	1/31/2008	\$135,000	Pending		"
Comm. Parks & Playgrounds: St. Helena Park Renovation	State	Capital Projects	9/3/2005	2/1/2006	1/31/2008	\$120,000	Pending		"
Comm. Parks & Playgrounds: Garrett Park Renovation	State	Capital Projects	9/3/2005	2/1/2006	1/31/2008	\$105,000	Pending		"
Comm. Parks & Playgrounds: Kimberleigh Park Renovation	State	Capital Projects	9/3/2005	2/1/2006	1/31/2008	\$100,000	Pending		"
MD State Arts Council Arts in Communities-Variety Childrens Th	State	Therapeutic Recreation	9/12/2005	1/7/2006	4/1/2006	\$1,000	Active	\$750	
Maryland Zoo in Baltimore/BCRP - Silber Family Foundation	Foundation	LSC Recreation Services	9/23/2005	2/1/2006	1/31/2007	\$5,000	Active	\$3,000	Third party grant
Urban League/BCRP - Community Tech. Centers Youth Visions	Foundation	LSC Recreation Services	10/1/2005	1/1/2006	12/31/2006	\$20,000	Denied	\$0	Third party grant
EPA Environmental Ed, "Grow a Greener Baltimore"	Federal	Environmental Education	11/25/2005	tba	tba	\$30,377	Pending		
N.O.A.A./MD DNR "Tree Baltimore" Urban Forest Management	Federal	Forestry	11/28/2005	2/1/2006	1/31/2007	\$9,800	Active	\$83,117	Full Amount Awarded to Rec. & Parks
National Gardening Association / Carrie Murray Butterfly Garder	Association	Parks	11/30/2005	3/1/2006	12/31/2006	\$500	Pending		For Gardening Supplies from Home Depot
Maryland Zoo in Baltimore/BCRP - Baltimore Community Found	Foundation	LSC Recreation Services	12/1/2005	1/7/2006	12/31/2006	\$5,000	Active	\$3,000	Third party grant to Zoo for rec center pro
MD State Highway Adm. Interpretive Signage Jones Falls Trail/Dr	State	Environmental Education	12/20/2005	tba	tba	\$20,000	Pending		
NFL Grassroots Grants - Leon Day Park Football Field	Corporation	Capital Projects	1/11/2006	2/20/2006	2/20/2008	\$50,000	Pending		Third party grant to Leon Day Foundation.
CDBG Grant - Youth Development/Football Leagues FY-2007	City/State	LSC Recreation Services	1/15/2006	7/1/2006	6/30/2007	\$243,000	Pending		
US Dept. of Justice/Office of Justice - Juvenile Prevention/Teen N	Federal Legislat	LSC Recreation Services	1/15/2006	tba	tba	\$100,000	Pending		Award imminent.
Abell Foundation to South Balto. Improvement Comm.(Ella Bailey	Foundation	LSC Recreation Services	2/1/2006	3/1/2006	2/28/2007	\$25,000	Active	\$12,500	Third party grant
Parks & People Foundation, Carrie Murray Butterfly Garden	Foundation	Parks	2/3/2006	4/1/2006	12/31/2006	\$1,000	Pending		
MD Scenic Byways - Historic National Road tree plantings (resub	State	Forestry		7/15/2006	7/14/2007	\$95,219	Pending		Resubmitted for FY-07 federal fiscal year
Section 5310 Transportation - MTA (2 vans for Seniors/Disabilitie	Federal	Seniors/Therapeutic Rec.	3/3/2006			\$122,400	Pending		
WBAL Kids Campaign - Camp Variety - summer 2006	Corporation	Therapeutic Recreation	3/7/2006			\$1,500	Pending		
MD Historical Trust - Book on Druid Hill Park history	State	Parks	3/30/2006	7/1/2006	6/30/2007	\$36,000	Pending		
Total New or Renewed Dollars in FY-2006						\$3,015,807		\$398,143	

LSC = Leisure Service Centers

Note: "Closed-out" indicates Fiscal Year grants that have ended and funds are no longer available.

** Note: "Pending" grant awards are not reported as "Awarded" until formally approved by the Board of Estimates.

ding.

mit

ng costs

amp.

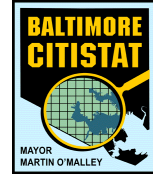
it
ograms

l.

r.

**DEPARTMENT OF RECREATION & PARKS
CITISTAT**

**REPORTING PERIOD: APRIL 6, 2006 THRU APRIL 19, 2006
FORESTRY DIVISION ACTIVITY**



Forestry Division Crew Summary										
						YEAR-TO-DATE				
	2/23-3/8/06	3/9-3/22/06	3/23-4/5/06	4/6-4/19/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
TREE MAINTENANCE CREWS										
# of trees pruned	84	150	84	46	-45.2%	71.75	4	150	574	8
# of trees removed	15	61	19	9	-52.6%	24.25	9	61	194	8
# of trees w/hanging limbs	29	21	14	10	-28.6%	14.375	6	29	115	8
# trees w/ down limbs	14	14	18	19	5.6%	19.25	3	40	154	8
# of down trees	13	18	4	11	175.0%	11.875	2	20	95	8
# of trees planted	6	5	2	6	200.0%	16.125	0	78	129	8
# trees mulched	2	24	2	0	-100.0%	17.375	0	79	139	8
# trees watered	0	0	0	1	#DIV/0!	9.125	0	72	73	8
# trees staked/re-staked	0	3	0	0	#DIV/0!	5.75	0	38	46	8
# trees w/stakes removed	53	26	60	0	-100.0%	17.375	0	60	139	8
ASPLUNDH CREWS (Maintenance & Electric)										
# of trees pruned	47	164	65	35	-46.2%	85.875	35	164	687	8
# of trees removed	65	175	99	11	-88.9%	68.625	9	175	549	8
# of trees w/hanging limbs	4	3	4	3	-25.0%	4.25	2	9	34	8
# trees w/ down limbs	5	3	3	0	-100.0%	6.125	0	26	49	8
# of down trees	3	1	0	0	#DIV/0!	6.625	0	26	53	8
ASPLUNDH CREWS - TEMP (Maintenance & Electric)										
# of trees pruned	293	688	445	631	41.8%	335.5	110	688	2684	8
# of trees removed	79	22	20	6	-70.0%	51	6	92	408	8
# of trees w/hanging limbs	0	0	0	2	#DIV/0!	0.625	0	2	5	8
# trees w/ down limbs	4	0	0	0	#DIV/0!	3.5	0	15	28	8
# of down trees	7	0	0	0	#DIV/0!	3.625	0	19	29	8
STUMP CREWS										
# stumps removed	65	58	42	36	-14.3%	42.75	3	65	342	8
LOG TRUCK CREWS										
# log truck locations	112	97	124	70	-43.5%	101.875	18	155	815	8
Tree Maintenance										
						YEAR-TO-DATE				
	2/23/06-3/8/06	3/9-3/22/06	3/23-4/5/06	4/6/06-4/19/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
Nate Young										
# of trees pruned	1	0	0	0	#DIV/0!	2.5	0	11	20	8
# of trees removed	4	0	0	0	#DIV/0!	4	0	14	32	8
# of trees w/hanging limbs	1	0	0	0	#DIV/0!	1.125	0	4	9	8
# trees w/ down limbs	1	0	0	0	#DIV/0!	1.875	0	7	15	8
# of down trees	0	0	0	0	#DIV/0!	1.75	0	7	14	8
# of trees planted	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees mulched	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees staked/re-staked	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	8
Foreman- Gary Miller										
# of trees pruned	15	53	25	18	-28.0%	19	0	53	152	8
# of trees removed	7	49	3	3	0.0%	9	0	49	72	8
# of trees w/hanging limbs	6	1	6	4	-33.3%	3.25	0	6	26	8
# trees w/ down limbs	3	7	6	5	-16.7%	5.125	0	8	41	8
# of down trees	4	3	0	2	#DIV/0!	2.375	0	7	19	8
# of trees planted	0	0	0	0	#DIV/0!	11.375	0	78	91	8
# trees mulched	0	7	0	0	#DIV/0!	12.375	0	79	99	8
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees staked/re-staked	0	3	0	0	#DIV/0!	11	0	72	88	8
# trees w/stakes removed	19	26	0	0	#DIV/0!	5.625	0	26	45	8
Foreman- Eugene Harris										
# of trees pruned	27	65	46	11	-76.1%	28.5	1	65	228	8
# of trees removed	4	10	13	2	-84.6%	8.75	2	13	70	8
# of trees w/hanging limbs	6	7	5	2	-60.0%	4.25	1	7	34	8
# trees w/ down limbs	8	7	10	8	-20.0%	8.625	3	17	69	8
# of down trees	5	4	3	5	66.7%	3.875	1	6	31	8
# of trees planted	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees mulched	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees staked/re-staked	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	8

Foreman- Dennis Davis										
# of trees pruned	18	21	13	14	7.7%	8.25	0	21	66	8
# of trees removed	4	16	1	2	100.0%	2.875	0	16	23	8
# of trees w/hanging limbs	6	5	1	4	300.0%	2	0	6	16	8
# trees w/ down limbs	3	0	1	5	400.0%	1.125	0	5	9	8
# of down trees	3	0	2	0	-100.0%	0.625	0	3	5	8
# of trees planted	0	18	0	0	#DIV/0!	2.25	0	18	18	8
# trees mulched	0	2	0	0	#DIV/0!	0.25	0	2	2	8
# trees watered	0	4	0	0	#DIV/0!	0.5	0	4	4	8
# trees staked/re-staked	0	0	1	0	-100.0%	0.125	0	1	1	8
# trees w/stakes removed	0	6	81	0	-100.0%	10.875	0	81	87	8
Foreman - Basil Matthews										
# of trees pruned	14	3	0	3	#DIV/0!	2.5	0	14	20	8
# of trees removed	9	0	2	2	0.0%	1.625	0	9	13	8
# of trees w/hanging limbs	5	0	0	0	#DIV/0!	0.625	0	5	5	8
# trees w/ down limbs	2	0	1	1	0.0%	0.5	0	2	4	8
# of down trees	14	0	0	0	#DIV/0!	1.75	0	14	14	8
# of trees planted	0	0	0	1	#DIV/0!	0.125	0	1	1	8
# trees mulched	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees staked/re-staked	0	18	0	35	#DIV/0!	6.625	0	35	53	8
# trees w/stakes removed	0	14	0	60	#DIV/0!	9.25	0	60	74	8
ADDITIONAL Robert Talley										
# of trees pruned	4	0	0	0	#DIV/0!	10.5	0	38	84	8
# of trees removed	0	0	0	0	#DIV/0!	1.375	0	9	11	8
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	1.375	0	4	11	8
# trees w/ down limbs	2	0	0	0	#DIV/0!	2.5	0	10	20	8
# of down trees	0	0	0	0	#DIV/0!	1.25	0	6	10	8
# of trees planted	0	0	0	0	#DIV/0!	3.375	0	14	27	8
# trees mulched	0	0	0	0	#DIV/0!	3.375	0	14	27	8
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees staked/re-staked	0	0	0	0	#DIV/0!	4.875	0	25	39	8
# trees w/stakes removed	34	0	60	0	-100.0%	15	0	60	120	8
						YEAR-TO-DATE				
	2/23/06-3/8/06	3/9-3/22	3/23-4/5/06	4/6/06-4/19/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman-Wilberth										
# of trees pruned	18	8	1	25	2400.0%	18.75	1	43	150	8
# of trees removed	18	32	22	5	-77.3%	13.875	3	32	111	8
# of trees w/hanging limbs	0	0	1	0	-100.0%	0.125	0	1	1	8
# trees w/ down limbs	1	0	0	0	#DIV/0!	0.5	0	3	4	8
# of down trees	2	0	0	0	#DIV/0!	1.625	0	7	13	8
Foreman-J Mitchell										
# of trees pruned	24	127	47	9	-80.9%	50.5	8	127	404	8
# of trees removed	43	140	69	5	-92.8%	50.25	2	140	402	8
# of trees w/hanging limbs	2	1	2	3	50.0%	2	0	5	16	8
# trees w/ down limbs	0	1	0	0	#DIV/0!	2.5	0	12	20	8
# of down trees	0	0	0	0	#DIV/0!	1.75	0	8	14	8
Foreman-Rick Gray										
# of trees pruned	5	21	17	1	-94.1%	14.25	1	21	114	8
# of trees removed	4	3	8	1	-87.5%	4.5	1	9	36	8
# of trees w/hanging limbs	2	2	1	0	-100.0%	2.125	0	4	17	8
# trees w/ down limbs	4	2	3	0	-100.0%	3.125	0	14	25	8
# of down trees	1	1	0	0	#DIV/0!	3.25	0	16	26	8
ADDITIONAL - Vacant										
# of trees pruned	0	0	0	0	#DIV/0!	0.75	0	6	6	8
# of trees removed	0	0	0	0	#DIV/0!	0	0	0	0	8
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	8
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	8
ADDITIONAL - Vacant										
# of trees pruned	0	8	0	0	#DIV/0!	1.625	0	8	13	8
# of trees removed	0	0	0	0	#DIV/0!	0	0	0	0	8
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	8
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	8
Stump Removal										
						YEAR-TO-DATE				
	2/23/06-3/8/06	3/9-3/22	3/23-4/5/06	4/6/06-4/19/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman-Andre Heidelberg										
# of Stumps Removed	37	53	21	31	47.6%	27.25	3	53	218	8
Foreman-Jermaine Epps										
# of Stumps Removed	28	5	21	5	-76.2%	17.75	5	33	142	8
Log Truck										
						YEAR-TO-DATE				
	2/23/06-3/8/06	3/9-3/22	3/23-4/5/06	4/6/06-4/19/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman- Howard Huev										

# of locations	68	49	79	34	-57.0%	64.375	34	79	515	8
Foreman- James Parsley										
# of locations	44	48	45	36	-20.0%	52.625	36	89	421	8
TEMP CONTRACT CREW 1										
# pruned	9	126	31	73	135.5%	43.875	9	126	351	8
# removed	0	1	7	0	-100.0%	6.125	0	22	49	8
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees w/down limbs	0	0	0	0	#DIV/0!	0.625	0	5	5	8
# down trees	0	0	0	0	#DIV/0!	0.875	0	6	7	8
TEMP CONTRACT CREW 2										
# pruned	16	17	93	13	-86.0%	30.5	13	93	244	8
# removed	13	17	0	12	#DIV/0!	10.375	0	17	83	8
# trees w/hanging limbs	3	0	0	1	#DIV/0!	4.625	0	15	37	8
# trees w/down limbs	106	111	0	145	#DIV/0!	54	0	145	432	8
# down trees	26	0	0	1	#DIV/0!	7.25	0	26	58	8
TEMP CONTRACT CREW 3										
# pruned	7	51	25	123	392.0%	36.25	7	123	290	8
# removed	30	14	11	0	-100.0%	11.625	0	30	93	8
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	8
# trees w/down limbs	2	0	0	0	#DIV/0!	0.875	0	2	7	8
# down trees	7	0	0	0	#DIV/0!	1.125	0	7	9	8
TEMP CONTRACT CREW 4										
# pruned	62	258	131	83	-36.6%	85.25	13	258	682	8
# removed	4	0	2	4	100.0%	5.75	0	18	46	8
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0.125	0	1	1	8
# trees w/down limbs	0	0	0	0	#DIV/0!	0.625	0	5	5	8
# down trees	0	0	0	0	#DIV/0!	0.25	0	2	2	8
TEMP CONTRACT CREW 5										
# pruned	103	111	107	117	9.3%	65.875	15	117	527	8
# removed	1	0	0	0	#DIV/0!	12.75	0	53	102	8
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0.125	0	1	1	8
# trees w/down limbs	1	0	0	0	#DIV/0!	0.5	0	2	4	8
# down trees	0	0	0	0	#DIV/0!	0.5	0	4	4	8
TEMP CONTRACT CREW 6										
# pruned	6	31	58	90	55.2%	33.625	3	90	269	8
# removed	18	7	0	1	#DIV/0!	6.25	0	18	50	8
# trees w/hanging limbs	0	0	0	2	#DIV/0!	0.375	0	2	3	8
# trees w/down limbs	0	0	0	0	#DIV/0!	0.25	0	1	2	8
# down trees	0	0	0	0	#DIV/0!	0.875	0	6	7	8



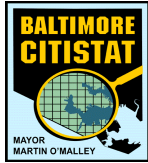
CITISTAT
BUREAU OF PARKS
REPORTING PERIOD: FEBRUARY 2006 through MARCH 2006

PARK ACTIVITY REVENUE

	MONTHLY REPORTING PERIODS													
	FEBRUARY					MARCH					% CHANGE			
	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Permit Revenue	Pavilion/Area Fees
BROADWAY MARKET SQUARE	1	0	\$35	\$0	\$0	1	0	\$35	\$0	\$0	0%	0%	0%	0%
BURDICK PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
CANTON WATERFRONT PARK	2	1	\$35	\$200	\$0	1	1	\$35	\$100	\$0	-50%	0%	0%	-50%
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
CHINQUAPIN RUN PARK	0	0	\$0	\$0	\$0	1	1	\$35	\$0	\$0	NA	NA	NA	0%
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
CLIFTON PARK	3	1	\$155	\$330	\$0	1	0	\$45	\$300	\$0	-67%	-100%	-71%	-9%
DRUID HILL PARK	37	13	\$1,225	\$1,914	\$0	44	23	\$1,540	\$2,840	\$0	19%	77%	26%	48%
FARRING BAYBROOK	1	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	-100%	0%	0%	0%
FEDERAL HILL PARK	4	2	\$140	\$325	\$0	3	2	\$105	\$200	\$0	-25%	0%	-25%	-38%
FERRY BAR OPEN SPACE	1	0	\$35	\$200	\$0	0	0	\$0	\$0	\$0	-100%	0%	-100%	-100%
FORT ARMISTEAD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
FORT SMALLWOOD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
FRANKLIN SQUARE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
HANLON PARK	2	1	\$70	\$250	\$50	2	0	\$75	\$0	\$0	0%	-100%	7%	-100%
HERRING RUN PARK	0	0	\$0	\$0	\$0	2	2	\$0	\$1,590	\$0	NA	NA	0%	NA
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
INNER HARBOR PARK	8	1	\$245	\$400	\$0	5	2	\$195	\$600	\$0	-38%	100%	-20%	50%
LATROBE PARK	0	0	\$0	\$0	\$0	2	2	\$0	\$3,780	\$0	NA	NA	0%	NA
LEAKIN PARK	0	0	\$0	\$0	\$0	3	2	\$105	\$150	\$0	NA	NA	NA	NA
MIDDLE BRANCH PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
MT. VERNON PARK	1	0	\$35	\$200	\$0	1	0	\$35	\$0	\$0	0%	0%	0%	-100%
PATTERSON PARK	8	1	\$245	\$2,450	\$0	12	8	\$370	\$2,470	\$0	50%	700%	51%	1%
REEDBIRD PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
RIVERSIDE PARK	0	0	\$0	\$0	\$0	2	2	\$35	\$940	\$0	NA	NA	NA	NA
ROBERT E. LEE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
ST MARY'S PARK	1	0	\$35	\$100	\$0	0	0	\$0	\$0	\$0	-100%	0%	-100%	-100%
SWANN PARK	0	0	\$0	\$0	\$0	1	1	\$0	\$210	\$0	NA	NA	0%	NA
WYMAN PARK	0	0	\$0	\$0	\$0	4	3	\$35	\$395	\$0	NA	NA	NA	NA
TOTAL	69	20	\$2,255	\$6,369	\$50	85	49	\$2,645	\$13,575	\$0	23%	145%	17%	113%

FEDERAL HILL and Inner Harbor were both
Office of promotions no fee associated

[illegible]



**CITISTAT
BUREAU OF PARKS
PARK CONSERVATION AND COMMUNITY OUTREACH
REPORTING PERIOD: JULY 2005 THROUGH JUNE 2006**

	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	% Change
Park Improvement Projects	28	35	9	21	11	14	4	3	3	0	-100%
Community Outreach Meetings	24	36	11	18	18	27	6	11	15	0	-100%
New Corporate Contacts	5	1	0	2	4	2	1	1	1	0	-100%
New Community Contacts	16	2	1	6	8	12	4	3	0	0	-100%
Trees planted	0	0	5	0	164	69	33	0	0	0	#DIV/0!
Other New Planting	0	0	0	150	0	0	0	0	0	0	#DIV/0!
Volunteer Hours	841	1,054	292	2,840	2,018	833	220	492	73	0	-100%

Economic Value of Volunteer Hours served @ \$17.00 per hours - \$17,918.00

Directed Pilot Street Tree Inventory Intern Project

Contacted Recreation Centers to participate in park improvement projects.



CITISTAT
Bureau of Parks
Detail Parks Special Facilities
REPORTING PERIOD: FEBRUARY 2006 THROUGH MARCH 2006

BALTIMORE CONSERVATORY									
	MONTHLY REPORTING PERIODS						% Change		
	FEBRUARY			MARCH					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Paid Educational Programs	1	30	\$250	0	0	\$0	-100%	-100%	-100%
Non-Paid Educational Programs	1	15		0	0		-100%	-100%	0%
Meetings/Conferences	2	14	\$0	1	50	\$0	-50%	257%	0%
Tours	4	71	\$216	2	18	\$72	-50%	-75%	-67%
Presentations	0	0	\$0	2	85	\$100	#N/A	#N/A	#N/A
Events	0	0	\$0	1	0	\$0	#N/A	0%	0%
Permits	1	125	\$1,435	3	210	\$3,805	200%	68%	165%
Plant Rentals	0		\$0	0		\$0	0%	0%	0%
Plant Sales	1		\$149	0		\$340	-100%	0%	128%
Donations			\$548			\$808	-100%		47%
In-kind contributions	1		\$275	1		\$0	0%	0%	-100%
Volunteer Hours/Volunteers	65	8		207	18		218%	125%	#N/A
Monthly Walk-in (est.)		700			800		0%	14%	0%
Total		263	\$2,873		\$1,181	\$5,125	0%	349%	78%

CYLBURN ARBORETUM									
	MONTHLY REPORTING PERIODS						% Change		
	FEBRUARY			MARCH					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Paid Educational Programs	1	17	\$28	11	340	\$1,198	1000%	1900%	4179%
Non-Paid Educational Programs	4	100		23	800		475%	700%	0%
Meetings/Conferences	8	300	\$0	11	250	\$50	38%	-17%	#N/A
Tours	0	0	\$0	0	0	\$0	0%	0%	0%
Presentations	0	0	\$0	0	0	\$0	0%	0%	0%
Events	1	20	\$0	0	0	\$0	-100%	-100%	0%
Permits	0	0	\$0	3	500	\$1,585	#N/A	#N/A	#N/A
Plant Sales	0		\$0	0		\$0	0%	0%	0%
Plant Rentals	1		\$90	0		\$90	-100%	0%	0%
Donations	0		\$0	0		\$0	0%	0%	0%
In-kind contributions	0		\$0	0		\$0	0%	0%	0%
Volunteer Hours/Volunteers	43	11		78	19		81%	73%	0%
Monthly Walk-in (est.)		1,120			1,550		0%	#N/A	#REF!
Total		1,568	\$118		3,439	\$2,923	0%	121%	2377%

GWYNNS FALLS TRAIL									
	MONTHLY REPORTING PERIODS						% Change		
	FEBRUARY			MARCH					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Youth/Recreation Programs	1	2	\$0	1	6	\$24	0%	200%	#N/A
Youth Programs - Grant	0	0	\$0	0	0	\$0	0%	0%	0%
Pavilion Rentals	0	0	\$0	3	8	\$0	#N/A	#N/A	0%
Public Programs	0	0	\$0	0	0		0%	0%	0%
Special Events/Exhibits	2	24		3	24		50%	0%	0%
Meetings	0	0		0	0		0%	0%	0%
Volunteer Hours/Volunteers	0hrs.	0		0hrs.	0		#VALUE!	0%	0%
Total		26	\$0		38	\$24	0%	46%	#N/A

Special Events: Gwynns Falls Trail Council Family Fun Day, Haunted Trail (\$1500 donation)

Volunteers: Civic Works Community Service Day(50 x 4 hrs.)

JONES FALLS TRAIL									
	MONTHLY REPORTING PERIODS						% Change		
	FEBRUARY			MARCH					
	Number	Attendance	Volunteer Hours	Number	Attendance	Volunteer Hours	Number	Attendance	Revenue Generated
Educational/Recreational Programs	0	0		0	0		0%	0%	0%
Special Events/Exhibits	0	0		0	0		0%	0%	0%
Volunteer Program Hrs/Volunteers	0	0	\$0	3	40	136	#N/A	#N/A	#REF!
Total		0			40		0%	#N/A	0%

CARRIE MURRAY									
	MONTHLY REPORTING PERIODS						% Change		
	FEBRUARY			MARCH					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Programs/School Groups	0	0	\$0	0	0	\$0	0%	0%	0%
Camp Sessions	0	0	\$0	0	0	\$240	0%	0%	#N/A
Teen Night	0	0	\$0	0	0	\$0	0%	0%	0%
Meetings/Conferences	0	60	\$0	1	6	\$0	#N/A	-90%	0%
Weekend Workshops	145	51	\$95	3	67	\$40	-98%	31%	-58%
Weekend Festivals	0	0	\$0	0	0	\$0	0%	0%	0%
Animal Rehabilitations	0			13			#N/A	0%	0%
Parties	1	36	\$0	0	0	\$0	-100%	-100%	0%
Special Events	0	0	\$0	0	269	\$0	0%	#N/A	0%
Donations	3	0	\$265	3		\$54	0%	0%	-80%
Gift Shop			\$0			\$0	0%	0%	0%
Other	0	0	\$0	1	137	\$0	#N/A	#N/A	0%
Volunteer Hours/Volunteers	114hrs.	7		99hrs.	9		#VALUE!	29%	0%
Total		154	\$360		488	\$334	0%	217%	-7%



Reporting Period: 4/10/05 through 4/21/05


CITYSTAT MAYOR MARTIN O'DWILEY	LEISURE ACTIVITIES/ PROGRAMMING									GENERAL OBSERVATIONS					FINANCIAL RECORDS				
	Bulletin Board Adorned	Scheduled Activity Underway	Materials & Supplies at Site	Materials in Good Condition	Age Appropriate Activity	Activity is Structured	Participants Engaged	Space is Well Arranged	Leader Actively Involved	Appropriate Sign Staff	Computerized Signage	Staff Identified	Sign In Sheet	Up to Date	Reconciled	Sub-Total General	Sub-total Buildings	Cumulative Score	
NORTHERN DISTRICT																			
BARCLAY	4	4	4	4	4	4	4	4	4	6	1	2	1	1	5	0	48.00	46.00	94.00
CAHILL	4	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	42.00	91.00
CARROLL F. COOK	2	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	47.00	47.00	94.00
COLDSTREAM	4	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	46.00	95.00
EDGEWOOD	4	4	4	4	4	4	4	4	4	4	1	2	1	1	5	2	48.00	48.00	96.00
GARDENVILLE	4	4	4	4	4	4	4	4	4	5	1	2	2	1	5	2	50.00	45.00	95.00
GREENMOUNT	4	0	4	4	4	4	4	4	4	4	1	2	2	1	5	2	45.00	48.00	93.00
HERRING RUN	4	4	4	4	4	4	4	4	4	4	1	2	0	1	5	2	47.00	49.00	96.00
JAMES D. GROSS	4	4	4	4	4	4	4	4	4	6	1	2	2	1	5	2	51.00	45.00	96.00
LEITH WALK	4	4	4	4	4	4	4	4	4	4	1	2	0	1	5	2	47.00	47.00	94.00
LOCUST POINT	4	0	4	4	4	4	4	4	4	4	1	0	2	1	5	2	43.00	49.00	92.00
NORTH HARFORD	4	4	4	4	4	4	4	4	4	5	1	2	0	1	5	2	48.00	48.00	96.00
NORTHWOOD	4	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00
WALTER P. CARTER	4	4	4	4	4	4	4	4	4	5	1	2	0	1	5	2	48.00	48.00	96.00
WOODHOME	4	4	4	4	4	4	4	4	4	4	1	2	2	1	0	2	44.00	47.00	91.00

	LEISURE ACTIVITIES/ PROGRAMMING									GENERAL OBSERVATIONS					FINANCIAL RECORDS				
	Bulletin Board Adorned	Scheduled Activity Underway	Materials & Supplies at Site	Materials in Good Condition	Age Appropriate Activity	Activity is Structured	Participants Engaged	Space is Well Arranged	Leader Actively Involved	Appropriate Sign Staff	Computerized Signage	Staff Identified	Sign In Sheet	Up to Date	Reconciled	Sub-Total General	Sub-total Buildings	Cumulative Score	
CENTRAL DISTRICT																			
BENTALOU	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	45.00	94.00	
CECIL KIRK	4	0	4	4	4	4	4	4	4	1	2	2	1	5	0	43.00	47.00	90.00	
CHICK WEBB	4	4	4	4	4	4	4	4	4	1	2	0	1	5	2	47.00	45.00	92.00	
COLLINGTON SQUARE	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	44.00	93.00
COLLINGTON SQUARE	4	4	4	4	4	4	4	4	4	1	2	2	1	5	0	47.00	41.00	88.00	
CURTIS BAY	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	45.00	94.00
EASTERWOOD	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	45.00	94.00
EASTERWOOD	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	43.00	92.00
FRED B. LEIDIG	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	45.00	94.00
JOHN EAGER HOWARD	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	46.00	95.00
LIBERTY	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	46.00	95.00
MADISON SQUARE	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	43.00	92.00
MOUNT ROYAL	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	45.00	94.00
OLIVER	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	45.00	94.00
PARKVIEW	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	48.00	97.00
TENCH TILGHMAN	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	47.00	96.00
V.BAKER/ PATTERSON PK.	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	46.00	95.00

	LEISURE ACTIVITIES/ PROGRAMMING								GENERAL OBSERVATIONS					FINANCIAL RECORDS					
	Bulletin Board Adorned	Scheduled Activity Underway	Materials & Supplies at Site	Materials in Good Condition	Age Appropriate Activity	Activity is Structured	Participants Engaged	Space is Well Arranged	Leader Actively Involved	Appropriate Sign Staff	Computerized Signage	Staff Identified	Sign In Sheet	Up to Date	Reconciled	Sub-Total General	Sub-total Buildings	Cumulative Score	
SOUTHERN DISTRICT																			
C.C.JACKSON	4	4	4	4	4	4	4	4	4	1	2	2	0	5	2	45.00	49.00	93.00	
C.G. WOODSON	4	4	4	4	4	4	4	4	4	0	2	2	0	5	0	45.00	47.00	92.00	
ELLA BAILEY	4	4	4	4	4	4	4	4	4	1	2	2	1	5	0	47.00	49.00	96.00	
FURLEY	4	4	4	4	4	4	4	4	5	1	2	2	1	5	2	50.00	45.00	95.00	
HARLEM PARK	4	4	4	4	4	4	4	4	4	3	1	2	2	1	5	2	48.00	47.00	95.00
JAMES MCHENRY	4	4	4	4	4	4	4	4	4	1	2	2	1	5	0	47.00	47.00	94.00	
LAKELAND	4	4	4	4	4	4	4	4	6	1	2	2	1	5	2	51.00	46.00	97.00	
MARY E. RODMAN	4	4	4	4	4	4	4	4	4	3	1	2	2	1	5	2	48.00	49.00	97.00
MORA CROSSMAN	4	4	4	4	4	4	4	4	4	3	1	2	2	1	5	2	48.00	49.00	97.00
MORRELL PARK	4	4	4	4	4	4	4	4	5	1	2	2	2	1	5	2	50.00	49.00	99.00
PATAPSCO	4	4	4	4	4	4	4	4	5	1	2	2	2	1	5	0	48.00	46.00	94.00
RALPH J. YOUNG	2	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	47.00	46.00	93.00
ROOSEVELT	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	45.00	94.00
SAMUEL F.B. MORSE	4	4	4	4	4	4	4	4	4	3	1	2	2	1	5	2	48.00	49.00	97.00
SOUTH BALTIMORE	2	4	4	4	4	4	4	4	4	1	2	2	2	1	5	0	45.00	49.00	94.00
VIOLETVILLE	4	4	4	4	4	4	4	4	4	1	2	2	2	1	5	2	49.00	45.00	94.00



REPORTING PERIOD: 4/10/06 - 4/21/06

 NORTH HARFORD D. WALKLEY	BUILDING EXTERIOR					BUILDING INTERIOR														BUILDING INTERIOR										Score	Sub- total
	Appropriate sign	Trash	School Inspection	Graffiti	Outside lighting	BATHROOMS					KITCHEN					PEST INFESTATION		TILES													
						Interior lighting	Debris	Hand washing Signage	Soap Available	Toilet Paper	Interior lighting	Hand washing Signage	Pest Infestation	Food Storage	Counter Spills	Floor Spills	Corners	Under Furniture	Missing	Stained	Spills	Existing Interior Lighting	Custodian Plan Posted	Travel ways Cleared	Odors	Appropriate Climate	Permits Posted				
NORTHERN DISTRICT																															
BARCLAY	1	4	1	2	1	1	0	1	1	1	0	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	46.00			
CAHILL	1	5	N/A	2	1	1	2	1	1	1	1	0	0	0	1	2	2	2	2	2	4	1	2	2	3	2	1	42.00			
CARROLL F. COOK	1	4	1	2	1	0	2	1	1	1	1	1	2	0	2	2	2	2	2	2	4	1	2	4	3	2	1	47.00			
COLDSTREAM	1	3	N/A	2	1	1	2	1	1	1	1	1	2	0	2	2	2	2	2	2	4	1	2	4	3	2	1	46.00			
EDGEWOOD	1	5	N/A	2	1	1	2	1	1	1	1	1	2	0	2	2	2	2	2	2	4	1	2	4	3	2	1	48.00			
GARDENVILLE	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	0	3	2	1	45.00			
GREENMOUNT	1	5	N/A	2	1	1	2	1	1	1	1	1	2	0	2	2	2	2	2	2	4	1	2	4	3	2	1	48.00			
HERRING RUN	1	2	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	2	3	2	1	45.00			
JAMES D. GROSS	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	2	1	2	4	3	2	1	47.00			
LEITH WALK	1	2	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	47.00			
LOCUST POINT	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00			
NORTH HARFORD	1	5	N/A	2	0	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	48.00			
NORTHWOOD	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00			
WALTER P. CARTER	1	4	1	2	1	1	2	1	1	1	1	1	2	0	2	2	2	2	2	2	4	1	2	4	3	2	1	48.00			
WOODHOME	1	4	1	2	1	1	2	1	1	1	0	1	1	1	2	2	2	2	2	2	4	1	2	4	3	2	1	47.00			

	BUILDING EXTERIOR				BUILDING INTERIOR												BUILDING INTERIOR										Score	Sub-total	
	Appropriate sign	Trash	School Inspection	Graffiti	Outside lighting	BATHROOMS				KITCHEN				PEST INFESTATION		TILES		Existing Interior Lighting	Custodian Plan Posted	Travel ways Cleared	Odors	Appropriate Climate	Permits Posted						
						Interior lighting	Debris	Hand washing Signage	Soap Available	Paper Towels	Interior lighting	Hand washing Signage	Pest Infestation	Food Storage	Counter Spills	Floor Spills	Corners							Under Furniture	Missing	Stained			Spills
CENTRAL DISTRICT																													
BENTALOU	1	0	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	45.00	
CECIL KIRK	1	4	1	0	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	47.00	
CHICK WEBB	1	5	N/A	2	1	1	0	1	1	1	1	1	2	1	0	2	2	2	2	2	4	1	2	4	3	2	1	45.00	
COLLINGTON SQUARE	1	0	1	2	1	1	2	1	1	0	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	44.00	
COLLINGTON SQUARE	1	0	1	0	1	1	2	1	1	1	1	1	2	1	0	2	2	2	2	2	4	1	2	4	3	2	1	41.00	
CURTIS BAY	1	5	N/A	2	1	1	0	1	1	1	1	1	2	1	2	0	2	2	2	2	4	1	2	4	3	2	1	45.00	
EASTERWOOD	1	5	N/A	0	1	1	0	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	45.00	
EASTERWOOD	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	0	0	2	2	0	2	4	1	2	4	3	2	1	43.00	
FRED B. LEIDIG	1	0	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	45.00	
JOHN EAGER HOWARD	1	4	1	2	1	1	2	0	1	0	1	0	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	46.00	
LIBERTY	1	4	1	2	1	1	0	1	1	1	1	0	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	46.00	
MADISON SQUARE	1	0	N/A	2	1	1	2	1	1	0	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	43.00	
MOUNT ROYAL	1	4	1	2	1	1	2	1	0	1	1	0	2	1	2	2	2	2	2	0	4	1	2	4	3	2	1	45.00	
OLIVER	1	5	N/A	0	1	1	0	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	45.00	
PARKVIEW	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	0	2	4	3	2	1	48.00	
TENCH TILGHMAN	1	4	1	2	1	1	2	0	1	1	1	0	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	47.00	
V.BAKER/ PATTERSON PK.	1	5	N/A	2	1	1	0	1	1	0	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	46.00	

	BUILDING EXTERIOR					BUILDING INTERIOR										BUILDING INTERIOR										Score	Sub-total	
						BATHROOMS					KITCHEN					PEST INFESTATION		TILES										
	Appropriate sign	Trash	School Inspection	Graffiti	Outside lighting	Interior lighting	Debris	Hand washing Signage	Soap Available	Toilet Paper	Interior lighting	Hand washing Signage	Pest Infestation	Food Storage	Counter Spills	Floor Spills	Corners	Under Furniture	Missing	Stained	Spills	Existing Interior Lighting	Custodian Plan Posted	Travel ways Cleared	Odors			Appropriate Climate
SOUTHERN DISTRICT																												
C.C.JACKSON	1	1	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	45.00
C.G. WOODSON	1	4		2	1	1	0	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	47.00
ELLA BAILEY	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
FURLEY	1	4	1	0	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	0	4	1	2	4	3	2	1	45.00
HARLEM PARK	1	4	1	2	1	1	2	1	1	1	1	1	0	1	2	2	2	2	2	2	4	1	2	4	3	2	1	47.00
JAMES MCHENRY	1	4	1	2	1	1	2	1	1	1	1	1	0	1	2	2	2	2	2	2	4	1	2	4	3	2	1	47.00
LAKELAND	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	0	2	4	0	2	4	3	2	1	46.00
MARY E. RODMAN	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
MORA CROSSMAN	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
MORRELL PARK	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	0	2	2	2	4	1	2	4	0	2	1	44.00
PATAPSCO	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	0	2	2	2	4	1	2	4	3	2	1	47.00
RALPH J. YOUNG	1	4	1	2	1	1	2	0	1	1	1	1	2	1	2	2	2	2	0	2	4	1	2	4	3	2	1	46.00
ROOSEVELT	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
SAMUEL F.B. MORSE	1	4	1	2	1	1	2	0	1	1	1	1	2	1	2	2	2	2	0	2	4	0	2	4	3	2	1	45.00
SOUTH BALTIMORE	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
VIOLETVILLE	1	4	1	2	1	1	0	1	1	1	1	1	2	1	2	2	0	2	2	2	4	1	2	4	3	2	1	45.00



	FEBRUARY				MARCH				% CHANGE		
	Attendance		Revenue	Volunteers	*Hours	Attendance		Revenue	Volunteers	*Hours	% CHANGE
	Enrolled	Avg. Daily	Generated			Enrolled	Avg. Daily	Generated			
NORTHERN DISTRICT											
BARCLAY	147	84	\$278	9	293	154	92	\$482	9	293	5%
CAHILL	213	62	\$1,550	14	224	219	63	\$1,320	14	896	3%
CARROLL COOK	197	50	\$573	8	90	199	40	\$290	8	90	1%
COLDSTREAM	254	90	\$444	5	100	261	118	\$610	5	104	3%
EDGEWOOD	75	35	\$100	3	80	81	28	\$100	3	80	8%
GARDENVILLE	174	79	\$5,704	28	228.5	202	82	\$5,052	28	240	16%
GREENMOUNT	201	82	\$150	2	25	212	86	\$0	2	20	5%
HERRING RUN	138	80	\$1,425	6	131	140	74	\$890	6	144	1%
JAMES GROSS	308	132	\$1,800	18	240	342	136	\$1,865	18	240	11%
LEITH WALK	190	105	\$4,386	4	50	201	115	\$7,110	4	88	6%
LOCUST POINT	224	85	\$0	0	0	236	104	\$400	0	0	5%
NORTH HARFORD	198	50	\$1,885	14	65.5	204	75	\$1,479	14	65.5	3%
NORTHWOOD	446	183	\$5,294	31	748	522	230	\$6,465	31	639	17%
WALTER CARTER	183	102	\$2,290	13	112	199	111	\$2,010	7	68	9%
WOODHOME	242	121	\$3,895	2	15	248	166	\$5,625	2	15	2%
TOTALS	3190	1340	\$29,774	157	2402	3420	1520	\$33,698	151	2982.5	7%

	FEBRUARY					MARCH					% CHANGE			
	Attendance		Revenue	Volunteers	Volunteer	Attendance		Revenue	Volunteers	Volunteer	Attendance		Revenue	Volunteers
	Enrolled	Avg. Daily	Generated		*Hours	Enrolled	Avg. Daily	Generated		*Hours	Enrolled	Avg. Daily	Generated	
CENTRAL DISTRICT														
BENTALOU	417	127	\$2,996	12	175.5	417	135	\$984	12	139	0%	6%	-67%	0%
CECIL KIRK	231	106	\$1,410	0	0	231	111	\$1,670	0	0	0%	5%	18%	0%
CHICK WEBB	425	124	\$193	10	210	425	173	\$250	10	210	0%	40%	30%	0%
COLLINGTON SQUARE	215	46	\$450	12	32	215	46	\$350	12	35	0%	0%	-22%	0%
CURTIS BAY	161	52	\$0	2	320	169	55	\$0	2	320	5%	6%	0%	0%
EASTERWOOD	200	76	\$1,080	1	3	210	86	\$840	3	16	5%	13%	-22%	200%
FRED LEDIG	255	145	\$5,835	0	0	285	144	\$5,187	0	0	12%	-1%	-11%	0%
JOHN HOWARD	332	105	\$764	8	112	346	104	\$674	9	118	4%	-1%	-12%	13%
LIBERTY	622	71	\$1,400	17	992	624	67	\$1,610	17	1192	0%	-6%	-15%	0%
MADISON SQUARE	111	47	\$300	0	0	111	60	\$215	2	55	0%	28%	-28%	#N/A
MOUNT ROYAL	430	110	\$4,840	7	56	477	102	\$5,460	7	56	11%	-7%	13%	0%
OLIVER	149	66	\$475	3	35	150	77	\$1,660	3	35	1%	17%	249%	0%
PARKVIEW	147	72	\$2,470	3	10	150	85	\$841	3	24	2%	18%	-66%	0%
TENCH TILGHMAN	273	78	\$489	7	45	281	82	\$256	7	51	3%	5%	-48%	0%
VIRGINIA BAKER	185	92	\$1,940	5	75	185	105	\$3,547	5	75	0%	14%	186%	0%
TOTALS	4153	1317	\$24,642	87	2065.5	4276	1432	\$25,544	92	2326	43%	137%	235%	213%

	FEBRUARY					MARCH					% CHANGE			
	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily				Enrolled	Avg. Daily				Enrolled	Avg. Daily		
SOUTHERN DISTRICT														
C.C. JACKSON	177	112	\$396	4	112	178	113	\$35	4	116	1%	1%	-91%	0%
CARTER WOODSON	96	34	\$0	6	205	101	46	\$0	6	211	5%	35%	0%	0%
ELLA BAILEY	203	96	\$957	6	178	223	91	\$1,218	6	178	10%	-5%	278%	0%
FURLEY	308	88	\$2,500	2	72	313	93	\$1,250	2	21	2%	2%	-50%	0%
HARLEM PARK	76	37	\$0	4	90	77	61	\$438	4	90	1%	65%	N/A	0%
JAMES MCHENRY	98	90	\$1,390	4	214	168	85	\$1,750	6	315	71%	-6%	266%	50%
LAKELAND	355	125	\$1,195	26	440	369	134	\$1,308	28	475	4%	7%	9%	8%
MARY RODMAN	140	69	\$2,560	2	310	143	69	\$2,655	3	280	2%	0%	4%	50%
MORA CROSSMAN	433	130	\$2,470	20	318	447	109	\$3,252	20	318	3%	-16%	32%	0%
MORRELL PARK	62	41	\$250	0	0	63	35	\$235	1	12	2%	-15%	-6%	N/A
PATAPSCO	368	92	\$0	8	61	368	95	\$0	8	61	0%	3%	0%	0%
RALPH YOUNG	160	43	\$200	1	4	173	49	\$350	1	4	8%	14%	75%	0%
ROOSEVELT PARK	183	57	\$1,416	8	32	186	49	\$2,125	8	32	2%	-14%	50%	0%
SAMUEL MORSE	109	58	\$117	0	0	110	67	\$116	0	0	1%	16%	-1%	0%
SOUTH BALTIMORE	220	112	\$2,275	6	90	240	110	\$1,425	6	96	9%	-2%	-37%	0%
VIOLETVILLE	283	106	\$1,468	15	166	285	101	\$1,910	15	150	1%	-5%	30%	0%
TOTALS	3,271	1,290	\$17,194	112	2,292	3,444	1,307	\$18,067	114	2,359	121%	85%	68%	108%

*Enrollment for evening programs commenced in September for all programs which begin in October. Though, enrollment during the winter months is typically lower we anticipate continued enrollment through mid-November.



**RECREATION AND PARKS
CITISTAT
REPORTING PERIOD: FEBRUARY 2006 THROUGH MARCH 2006
AFTERSCHOOL PROGRAM**

	FEBRUARY		MARCH		% CHANGE	
	Afterschool Program	Revenue Generated	Afterschool Program	Revenue Generated	Enrollment	Revenue Generated
NORTHERN DISTRICT						
BARCLAY	38	\$0	41	\$0	8%	0%
CAHILL	22	\$1,100	22	\$520	0%	-53%
CARROLL COOK	44	\$425	46	\$290	5%	-32%
COLDSTREAM	62	\$424	62	\$590	0%	39%
EDGEWOOD	38	\$0	38	\$0	0%	0%
GARDENVILLE	48	\$4,375	48	\$4,849	0%	11%
*GREENMOUNT	49	\$0	49	\$0	0%	0%
HERRING RUN	30	\$0	33	\$0	10%	0%
*JAMES D. GROSS	108	\$0	125	\$0	16%	0%
LEITH WALK	55	\$0	55	\$5,510	0%	#N/A
LOCUST POINT	16	\$0	16	\$0	0%	0%
NORTH HARFORD	17	\$380	17	\$55	0%	-86%
NORTHWOOD	73	\$3,474	73	\$4,326	0%	25%
WALTER CARTER	32	\$1,190	33	\$910	3%	-24%
WOODHOME	77	\$3,895	77	\$1,040	%	-73%
TOTAL	709	\$15,263	735	\$18,090	41%	#N/A

	FEBRUARY		MARCH		% CHANGE	
	Afterschool Program	Revenue Generated	Afterschool Program	Revenue Generated	Enrollment	Revenue Generated
CENTRAL DISTRICT						
BENTALOU	117	\$514	117	\$320	0%	-38%
CECIL KIRK	24	\$870	24	\$1,320	0%	52%
CHICK WEBB	25	\$93	25	\$150	0%	61%
COLLINGTON SQUARE	20	\$0	20	\$0	0%	0%
CURTIS BAY	35	\$0	35	\$0	0%	0%
EASTERWOOD	25	\$0	25	\$0	0%	0%
FRED LEDIG	50	\$2,555	55	\$2,670	10%	5%
JOHN HOWARD	75	\$0	75	\$0	0%	0%
LIBERTY	26	\$1,160	26	\$1,200	0%	3%
MADISON SQUARE	26	\$100	26	\$90	0%	-10%
MOUNT ROYAL	113	\$4,710	115	\$5,460	2%	16%
OLIVER	40	\$0	45	\$0	13%	0%
PARKVIEW	56	\$420	56	\$378	0%	-10%
TENCH TILGHMAN	40	\$286	51	\$322	28%	13%
VIRGINIA BAKER	52	\$1,660	52	\$4,942	0%	198%
TOTAL	724	\$12,368	747	\$16,852	52%	289%

	FEBRUARY		MARCH		% CHANGE	
	Afterschool Program	Revenue Generated	Afterschool Program	Revenue Generated	Enrollment	Revenue Generated
SOUTHERN DISTRICT						
C.C. JACKSON	30	\$5	30	\$10	0%	100%
CARTER WOODSON	40	\$0	40	\$0	0%	0%
ELLA BAILEY	39	\$305	39	\$975	0%	220%
FURLEY	48	\$2,500	48	\$1,250	0%	-50%
*HARLEM PARK	39	\$0	40	\$0	3%	0%
JAMES MCHENRY	30	\$840	30	\$720	0%	-14%
LAKELAND	32	\$1,035	33	\$958	3%	-7%
MARY RODMAN	30	\$960	30	\$1,055	0%	10%
MORA CROSSMAN	62	\$2,200	62	\$3,100	0%	41%
MORRELL PARK	30	\$250	30	\$235	0%	-6%
PATAPSCO	25	\$0	25	\$0	0%	0%
*RALPH J. YOUNG	28	\$0	28	\$0	0%	0%
ROOSEVELT PARK	31	\$1,416	31	\$2,125	0%	50%
*SAMUEL MORSE	51	\$40	51	\$0	0%	-100%
SOUTH BALTIMORE	71	\$1,275	71	\$1,225	0%	-4%
VIOLETVILLE	48	\$1,368	48	\$1,810	0%	32%
TOTAL	634	12,194	144	13,463	6%	271%

***Note: Indicates BOOST sites**

*Enrollment for after-school programs kicked off on September 6, 2005; though some parents came to register August 2005. Our rolls begin September 6, 2005



**RECREATION AND PARKS
CITISTAT
REPORTING PERIOD: FEBRUARY 2006 THROUGH MARCH 2006
AFTERSCHOOL PROGRAM**

	FEBRUARY		MARCH		% CHANGE	
	Afterschool Program	Revenue Generated	Afterschool Program	Revenue Generated	Enrollment	Revenue Generated
NORTHERN DISTRICT						
BARCLAY	38	\$0	41	\$0	8%	0%



CITISTAT

REPORTING PERIOD ENDING: FEBRUARY 2006 THROUGH MARCH 2006

SCHOOL AGE CHILD CARE DIVISION SUMMARY REPORT								
MONTHLY REPORTING PERIODS						% Change		
	FEBRUARY		MARCH					
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance
Private Enrollment	37		\$7,269	35		\$6,195	-5%	-15%
Purchase of Care/Enrollment	28		\$3,302	29		\$0	4%	-100%
Special Needs	12			12			0%	0%
Special Events	0		\$1,080	1		\$30	#N/A	-97%
CACFP Reimbursement*	65	58	\$1,116	64	58	\$0	-2%	-100%
Total		58	\$11,707		58	\$6,225	0%	-47%

*CACFP Reimbursement Average Daily Attendance

DSS Purchase of Care revenue is received on the 22nd of each month.

NORTHWOOD SCHOOL-AGE CHILD CARE CENTER								
MONTHLY REPORTING PERIODS						% Change		
	FEBRUARY		MARCH					
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance
Private Enrollment	17		\$3,273	16		\$3,266	-6%	0%
Purchase of Care/Enrollment	17		\$2,143	17		\$0	0%	-100%
Special Needs	9			9			0%	
Special Events	0		\$20	0		\$30	0%	50%
CACFP Reimbursement*	34	29	\$583	33	29	\$0	-3%	-100%
Total		29	\$6,019		29	\$3,296	0%	-45%

WAVERLY SCHOOL-AGE CHILD CARE CENTER								
MONTHLY REPORTING PERIODS						% Change		
	FEBRUARY		MARCH					
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance
Private Enrollment	20		\$3,996	19		\$2,929	-5%	-27%
Purchase of Care/Enrollment	11		\$1,159	12		\$0	9%	-100%
Special Needs	3			3			0%	
Special Events	0		\$0	0		\$0	0%	0%
CACFP Reimbursement*	31	29	\$533	31	29	\$0	0%	-100%
Total		29	\$5,688		29	\$2,929	0%	-49%



CITISTAT
REPORTING PERIOD: FEBRUARY 2006 THROUGH MARCH 2006

INDOOR POOLS

	MONTHLY REPORTING PERIODS										% CHANGE				
	FEBRUARY					MARCH									
	Attendance	Recreational Swimming	Water Aerobics	Learn-to-swim	Revenue	Attendance	Recreational Swimming	Water Aerobics	Learn-to-swim	Revenue	Attendance	Recreational	Water Aerobics	Learn-to-swim	Revenue
CALLOWHILL	1,334	629	539	167	\$1,534	1,675	864	619	192	\$1,941	26%	37%	15%	15%	27%
HERRY HILL AQUAT. CTR.	624	582	38	4	\$887	287	239	40	8	\$250	-54%	-59%	5%	100%	-72%
CHICK WEBB	206	30	160	16	\$160	260	130	130	0	\$270	26%	333%	-19%	-100%	69%
TOTALS	2,164	1,241	737	187	\$2,581	2,222	1,233	789	200	\$2,461	3%	-1%	7%	7%	-5%

BALTIMORE WATER RESOURCE CENTER

	MONTHLY REPORTING PERIODS						% Change		
	FEBRUARY			MARCH					
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generate
WATER SAFETY TRAINING	0	0		0	0		0%	0%	
MEETINGS/CONFERENCES	1	20	\$100	14	460	\$850	1300%	2200%	750%
WEDDINGS/RECEPTIONS	1	120	\$800	0	0	\$0	-100%	-100%	-100%
BIRTHDAY PARTIES	2	250	\$1,200	6	590	\$2,775	200%	136%	131%
TOTALS	4	390	\$2,100	20	1,050	\$3,625	400%	169%	73%



CITISTAT
REPORTING PERIOD: FEBRUARY 2006 THROUGH MARCH 2006
YOUTH AND ADULT SPORTS

PROGRAMS	MONTHLY REPORTING PERIODS						% CHANGE		
	FEBRUARY			MARCH					
	Teams	Participants	Revenue	Teams	Participants	Revenue	Teams	Participants	Revenue
BASKETBALL	34	1,752	\$0	34	930	\$0	0%	-47%	0%
BASEBALL	0	0	\$0	3	0	\$150	#N/A	0%	#N/A
FOOTBALL	0	0	\$0	0	0	\$0	0%	0%	0%
SOFTBALL	0	0	\$0	14	0	\$3,290	#N/A	0%	#N/A
OUTDOOR SOCCER	12	216	\$0	8	144	\$0	-33%	-33%	0%
TRACK AND FIELD	0	0	\$0	0	0	\$0	0%	0%	0%
TOTAL	46	1,968	\$0	59	1,074	\$3,440	28%	-45%	#N/A

UPTON BOXING PROGRAM

	FEBRUARY			MARCH			% CHANGE		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
Kick Boxing/Aerobics									
Boxing	0	0	\$0	0	0	\$0	0%	0%	0%
Rental	18	100		23	105		28%	5%	0%
Full Memberships	0	0	\$0	0	0	\$0	0%	0%	0%
One-time visits	5	0	\$325	5	0	\$325	0%	0%	0%
Partial Memberships		0	\$0		0	\$0	0%	0%	0%
Special Event	2	0	\$40	0	0	\$0	-100%	0%	-100%
Concessions	0			0			0%	0%	0%
Total	25	100	365	28	105	325	12%	5%	-11%



CITISTAT
Bureau of Recreation
 Detail Special Facilities Worksheet
REPORTING PERIOD: FEBRUARY 2006 THROUGH MARCH 2006

	MONTHLY REPORTING PERIODS											
	FEBRUARY				MARCH				% Change			
	Number/Leagues	Teams	Participants	Revenue Generated	Number/Leagues	Teams	Participants	Revenue Generated	Number	Teams	Participants	Revenue Generated
DUBURNS SOCCER ARENA												
Soccer Games	20/166	129	4,980	\$4,400	88/10	53	2,820	\$0	#VALUE!	-59%	-43%	-100%
Tournaments	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Baltimore Blast Practices	12		300	\$6,600	13		325	\$11,635	8%	0%	8%	76%
Social Events	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Organizational Meetings	11		765		10		490		-9%	0%	-36%	0%
Department Sponsored Events	1		250	\$0	0		0	\$0	-100%	0%	-100%	0%
Arena Rentals	0		0	\$1,375	0		0	\$1,375	0%	0%	0%	0%
Indoor Field Rentals	4		100	\$1,068	3		140	\$1,223	-25%	0%	40%	15%
Basketball Rental	45		135	\$225	36		144	\$180	-20%	0%	7%	-20%
Banquet Hall	11		1,190	\$5,919	9		1,125	\$8,583	-18%	0%	-5%	45%
Baltimore Lacrosse	14	5	120	\$2,750	12	5	360	\$0	-14%	0%	200%	-100%
Trampoline	26		78	\$130	11		33	\$55	-58%	0%	-58%	-58%
Baltimore Sports & Social Club	290	86	2,160	\$5,063	0	86	1,500	\$0	-100%	0%	-31%	-100%
Concessions				\$4,187				\$1,614	0%	0%	0%	-61%
Bonvega Field	0		0	\$0	0		0	\$6,145	0%	0%	0%	#N/A
Conference & Game Room	1		80	\$0	0		0	\$0	-100%	0%	-100%	0%
#High School Games	110	20	300	\$0	0	0	0	\$0	-100%	-100%	-100%	0%
After-School Teen Soccer	1		71	\$150	5		70	\$200	400%	0%	-1%	33%
Arena Store				\$69				\$842	0%	0%	0%	1120%
Sports Festival	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Total		240	\$10,529	\$31,936		144	7,007	\$31,852	0%	-40%	-33%	0%

	FEBRUARY				MARCH				% CHANGE			
	Number/Leagues	Teams	Participants	Generated	Number/Leagues	Teams	Participants	Generated	Number	Teams	Participants	Generated
MEYERS SOCCER PAVILION												
Public Leagues Fall Session	0	44	1,260	\$16,500	0	44	2,979	\$0	0%	0%	136%	-100%
Public Leagues 1st Session	0	64	1,728	\$0	0	0	0	\$0	0%	-100%	-100%	0%
Tots Leagues	0		80	\$1,000	0		40	\$1,000	0%	0%	-50%	0%
Forfeits	0		0	\$52	2	0	0	\$104	#N/A	0%	0%	100%
Tournaments	0	0	0	\$2,750	0	0	0	\$0	0%	0%	0%	-100%
BSSC Dodgeball	0	0	0	\$0	0		0	\$0	0%	0%	0%	0%
Baltimore Blast Clinic 11/9/05	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Baltimore Blast Camp	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Department Sponsored Events	0			\$0	0			\$0	0%	0%	0%	0%
Open Play			146	\$720			204	\$1,020	0%	0%	40%	42%
Just for Fun	4	13	474	\$4,850	5	22	339	\$2,700	25%	69%	-28%	-44%
Rentals	8		507	\$1,725	3		284	\$175	-63%	0%	-44%	-90%
Concessions				\$2,163				\$996	0%	0%	0%	-54%
Total		121	4,195	\$29,760		66	3,846	\$5,995	0%	-45%	-8%	-80%

	JANUARY			MARCH			% CHANGE		
	Number/Leagues	Participants	Generated	Number/Leagues	Participants	Generated	Number	Attendance	Generated
DIPIETRO ICE RINK									
Public Sessions	23	1,848	\$5,537	25	761	\$2,976	9%	-59%	-46%
Ice Hockey Sessions	80	2,847	\$2,641	27	943	\$17,472	-66%	-67%	562%



CITISTAT
Bureau of Recreation
 Detail Special Facilities Worksheet
REPORTING PERIOD: FEBRUARY 2006 THROUGH MARCH 2006

Ice Hockey Clinics	0	0	\$0	0	0	\$0	0%	0%	0%
Drop-in-Hockey	7	117	\$1,050	5	75	\$750	-29%	-36%	-29%
Ice Skating Lessons	4	158	\$848	4	76	\$248	0%	-52%	-71%
Broomball League	42	1,464	\$0	42	1,538	\$0	0%	5%	0%
Special Olympics	0	0	\$0	0	0	\$0	0%	0%	0%
PPCDC Grant	0	0	\$0	0	0	\$0	0%	0%	0%
Other	5	460	\$0	0	0	\$0	-100%	-100%	0%
Total	161	6,894	\$10,076	103	3,393	\$21,446	-36%	-51%	113%



CITISTAT
Bureau of Recreation
 Detail Special Facilities Worksheet
REPORTING PERIOD: FEBRUARY 2006 THROUGH MARCH 2006

	JANUARY			MARCH			% CHANGE		
	Number	Participants	Generated	Number	Participants	Generated	Number	Attendance	Generated
PATTERSON PARK BOAT LAKE									
Fishing Rodeos	0	0	\$0	0	0	\$0	0%	0%	0%
Family Fishing Fun Program	0	0	\$0	0	0	\$0	0%	0%	0%
Audubon Programs	0	0		30	450		#N/A	#N/A	0%
Boat Lake Guides	0	0	\$0	0	0	\$0	0%	0%	0%
Special Events	0	0	\$0	0	0	\$0	0%	0%	0%
Volunteers Hours/Volunteers	0	0		0	0		0%	0%	0%
Total	0	0	\$0	30	450	\$0	#N/A	#N/A	0%
CARROLL SKATEBOARD PARK									
Public Sessions	0	0		31	0		#N/A	0%	0%
Other	0	0	\$0	0	0	\$0	0%	0%	0%
Total	0	0	\$0	31	0	\$0	#N/A	0%	0%

Du Burns Soccer Arena

Bovegna Field will open in May with Co-ed Soccer and Softball, High School revenue from league that ended in February - league revenue was deposited in Jan./Feb.

Arena store includes 750 for dasher board

Arena revenue is for April 9 tournament

Blast revenue is for office rental and field rental - office rental is two months behind, field rental one month.

BSSC and Lax revenue were paid in previous months

Hall rentals include both halls

Carroll Park Bike and Skate Facility

Carroll Park Bike and Skate Facility will open for the season on April 10, 2006

**CITISTAT****REPORTING PERIOD: FEBRUARY 2006 THROUGH MARCH 2006****PROJECT REACH ONE! TEACH ONE!**

PROGRAMS	MONTHLY REPORTING PERIODS				% CHANGE	
	FEBRUARY		MARCH			
	Teams	Participants	Teams	Participants	Teams	Participants
EXTENDED DAY PROGRAM	0	0	0	0	0%	0%
S.A.T. PROGRAM		0		14	0%	#N/A
WRESTLING	0	0	0	0	0%	0%
MAYOR'S HOLIDAY TOURNAMENT	0	0	0	0	0%	0%
SCHOLARSHIPS PROGRAM	0	0	0	0	0%	0%
TOTAL	0	0	0	14	0%	#N/A



CITISTAT

REPORTING PERIOD: FEBRUARY 2006 THROUGH MARCH 2006
THERAPEUTIC RECREATION DIVISION

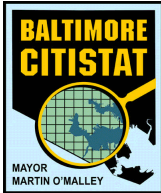
CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	FEBRUARY	MARCH	
No. of Partner Agencies	14	14	0%
No. of Participants	355	275	-23%
No. of Special Events	1	2	100%
League of Dreams	0	0	0%
Variety Children's Theatre Program	22	24	9%
Average Daily Attendance (City-Wide Events)	76	65	-14%
No. of Volunteers	6	30	400%
No. of Volunteer hours	56	120	114%
Revenue	\$355	\$105	-70%

Volunteers: Coppin University students/city-wide Soccer & Bocce Tournaments

Volunteer hours: Coppin University students' hours for two events

FARRING-BAYBROOK	MONTHLY REPORTING PERIODS		% CHANGE
	FEBRUARY	MARCH	
Enrollment	210	221	5%
Camp Variety	0	0	0%
Special Programs	0	0	0%
Average Daily Attendance Young Adults	34	28	-18%
Average Daily Attendance Variety Seniors	20	17	-15%
Average Daily Attendance Baybrook Elementary	36	36	0%
No. of Volunteers	2	4	100%
No. of Volunteer Hours	16	24	50%
Revenue	\$536	\$4,806	797%

SPECIAL NOTE: Farring-Baybrook Seniors disbanded after December 2005.



CITISTAT

REPORTING PERIOD: FEBRUARY 2006 THROUGH MARCH 2006
SENIOR CITIZENS DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	FEBRUARY	MARCH	
No. of Golden Age Clubs	94	94	0%
Golden Age Club Enrollment	3,860	3,998	4%
Golden Age Club Participation	6,536	8,147	25%
No. of Special Events	2	1	-50%
Attendance (City-Wide Events)	331	278	-16%
No. of Bus Trips	14	18	29%
No. of Bus Trip Participants	462	615	33%
No. of Performances - Charm City Band	2	1	-50%
Attendance at Performances	95	45	-53%
No. of Volunteers	631	634	0%
No. of Volunteer hours	918	940	2%
Revenue	\$1,955	\$3,810	95%

JOHN BOOTH SENIOR CTR.	MONTHLY REPORTING PERIODS		% CHANGE
	FEBRUARY	MARCH	
Enrollment	89	188	111%
Attendance	1,223	1,353	11%
Average Daily Attendance	57	59	4%
Volunteers	79	76	-4%
Revenue	\$298	\$1,050	252%